AREA NURSING HOME, INC.

Referral Service

Provide Day Programming for

Provide Day Programming for

Other Services

Mentally Ill

P.O. BOX 515

COLFAX 54730 Phone: (715) 962-3186 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Title 19 (Medicaid) Certified? Number of Beds Set Up and Staffed (12/31/02): 67 Total Licensed Bed Capacity (12/31/02): 77 61 Average Daily Census: Number of Residents on 12/31/02: ************************************ Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Home Health Care Supp. Home Care-Personal Care Supp. Home Care-Household Services No | Developmental Disabilities 0.0 | Under 65 3.3 | More Than 4 Years 18.0 | No | Mental Illness (Org./Psy) 57.4 | 65 - 74 Day Services Yes| Mental Illness (Other) 0.0 | 75 - 84 Respite Care 36.1 | Adult Day Care 41.0 | ******************* 1.6 | Full-Time Equivalent No | Para-, Quadra-, Hemiplegic 1.6 | 95 & Over Adult Day Health Care ---- | Nursing Staff per 100 Residents Congregate Meals No | Cancer 0.0 | 0.0 100.0 | (12/31/02) No | Fractures Home Delivered Meals No | Cardiovascular Other Meals Yes| Cerebrovascular Transportation 3.3 | Sex % | LPNs Yes| Diabetes

************************************ Method of Reimbursement

1.6 | ----- | Nursing Assistants,

---- | 70.5

Other Medical Conditions 9.8 | Male 29.5 | Aides, & Orderlies 44.3

---- | Female

100.0 I

Yes| Respiratory

Developmentally Disabled No | 100.0 |

2.8

	Medicare (Title 18)			Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care								
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	32	80.0	105	0	0.0	0	18	85.7	113	0	0.0	0	0	0.0	0	50	82.0
Intermediate				8	20.0	86	0	0.0	0	3	14.3	102	0	0.0	0	0	0.0	0	11	18.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		40	100.0		0	0.0		21	100.0		0	0.0		0	0.0		61	100.0

AREA NURSING HOME, INC.

*******	*****	******	*****	*****	******	******	******			
Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of $12/31/02$									
Deaths During Reporting Period				O Noodina		Total				
Percent Admissions from:		 Activities of	0.		% Needing sistance of	°. ma+all	Number of			
	26.6		T11 +			<u> </u>				
Private Home/No Home Health			-	One	Or Two Staff	1	Residents			
Private Home/With Home Health			3.3		67.2	29.5	61			
Other Nursing Homes	17.1	Dressing	34.4		32.8	32.8	61			
Acute Care Hospitals	41.5	Transferring	54.1		16.4	29.5	61			
Psych. HospMR/DD Facilities	0.0	Toilet Use	39.3		31.1	29.5	61			
Rehabilitation Hospitals	0.0	Eating	70.5		8.2	21.3	61			
Other Locations	4.9	* * * * * * * * * * * * * * * * * * *	*****	****	******	*******	******			
Total Number of Admissions	41	Continence		%	Special Treatm	ents	%			
Percent Discharges To:		Indwelling Or Extern	al Catheter	1.6	Receiving Re	spiratory Care	1.6			
Private Home/No Home Health	5.3	Occ/Freq. Incontinent	t of Bladder	41.0	Receiving Tr	acheostomy Care	0.0			
Private Home/With Home Health	7.9	Occ/Freq. Incontinent	t of Bowel	19.7	Receiving Su	ctioning	0.0			
Other Nursing Homes	7.9				Receiving Os	tomy Care	4.9			
Acute Care Hospitals	10.5	Mobility			Receiving Tu	be Feeding	1.6			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	3.3	Receiving Me	chanically Altered Diets	14.8			
Rehabilitation Hospitals	0.0				_	_				
Other Locations	0.0	Skin Care			Other Resident	Characteristics				
Deaths	68.4	With Pressure Sores		0.0	Have Advance	Directives	96.7			
Total Number of Discharges		With Rashes		0.0	Medications					
(Including Deaths)	38				Receiving Ps	ychoactive Drugs	62.3			

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Ownership:		Bed	Size:	Licensure:				
	This	Proj	prietary	50	-99	Ski	lled	Al	1	
	Facility	ity Peer Group		Peer Group		Peer Group		Facilities		
	%	%	Ratio	90	Ratio	ଚ	Ratio	용	Ratio	
Occupancy Date: Average Daily Concus/Licensed Dade	74.5	80.0	0.93	83.5	0.89	83.3	0.90	85.1	0.88	
Occupancy Rate: Average Daily Census/Licensed Beds Current Residents from In-County	63.9	73.3	0.93	72.9	0.88	75.8	0.84	76.6	0.83	
Admissions from In-County, Still Residing	24.4	19.2	1.27	22.2	1.10	22.0	1.11	20.3	1.20	
Admissions/Average Daily Census	70.7	136.0	0.52	110.2	0.64	118.1	0.60	133.4	0.53	
Discharges/Average Daily Census	65.5	138.5	0.32	112.5	0.58	120.6	0.54	135.4	0.48	
Discharges To Private Residence/Average Daily Census	8.6	59.1	0.47	44.5	0.19	49.9	0.17	56.6	0.40	
Residents Receiving Skilled Care	82.0	93.4	0.13	93.5	0.19	93.5	0.17	86.3	0.15	
	96.7	95.4		93.5	1.03	93.8	1.03	87.7	1.10	
Residents Aged 65 and Older			1.01							
Title 19 (Medicaid) Funded Residents	65.6	73.2	0.90	67.1	0.98	70.5	0.93	67.5	0.97	
Private Pay Funded Residents	34.4	16.8	2.05	21.5	1.60	19.3	1.79	21.0	1.64	
Developmentally Disabled Residents	0.0	0.9	0.00	0.7	0.00	0.7	0.00	7.1	0.00	
Mentally Ill Residents	57.4	33.7	1.70	39.0	1.47	37.7	1.52	33.3	1.72	
General Medical Service Residents	9.8	19.3	0.51	17.6	0.56	18.1	0.54	20.5	0.48	
Impaired ADL (Mean)	44.6	46.1	0.97	46.9	0.95	47.5	0.94	49.3	0.90	
Psychological Problems	62.3	51.2	1.22	54.6	1.14	52.9	1.18	54.0	1.15	
Nursing Care Required (Mean)	2.9	7.2	0.40	6.8	0.42	6.8	0.42	7.2	0.40	